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| **Item** | **Amount** | **Rationale** | **Outcome** |
| Acquisition of a quality assured outstanding PE practitioner to deliver one session of PE to every class each week | £38, 194 | To increase the quality of PE provision for every child. To increase the number of sports available to children throughout the school.  To increase teachers’ confidence in delivering high quality PE lessons. | Every child in the school receives outstanding PE sessions every week. |
| PE Equipment:  Purchase of new PE equipment to ensure outstanding resources available to every child | £419 | To ensure all PE lessons and clubs are appropriately resourced. To maintain the quality of PE equipment. To ensure that playtime equipment is widely available. | All PE lessons are appropriately resourced with quality equipment. All clubs and playtimes have access to quality equipment. All equipment is safe for purpose. |
| Skipping Workshops:  All classes to receive an hour of skipping taught by a quality assured coach, annually. Key Stage 2 pupils to receive training in delivering skipping games to children at playtimes | £355 | To increase the quality of PE provision for every child. To increase the number of sports available to children throughout the school. To increase teachers’ confidence in delivering high quality PE lessons. To increase the quality of activities available to children at playtimes. To promote skipping across the school. To promote positive relationships amongst children and increase independence. | Every class received an hour of skipping from an outstanding practitioner. The enjoyment of skipping was promoted across the school and clear to see in the playgrounds. Key Stage 2 children were trained to teach other children a wide range of skipping games at playtimes. |
| Acquisition of new school football kits to celebrate the school’s success.  Brand new kits for girls and boys football teams, and trophies. | £667 | To promote football across the school. To celebrate the success of our sports teams last year. To increase the number of children taking part in football clubs. | The number of children attending football clubs has risen significantly. The school now offers 3 football clubs each week. The school has won the boys’ football league trophy 3 times in the last 5 years and the girls have won it twice in that time. |
| Year 4 Swimming  Provide facilities for Year 4 swimming to take place during the summer terms | £5,278 | To improve standards of swimming. All children, when in Year 4, to receive one swimming lesson per week throughout the summer term. | Year 4 enjoy swimming lessons each week during the summer term. The standard of swimming in Year 4 children is significantly increased. |
| To increase the range of extra-curricular clubs and activities available to pupils. | £517 | To provide more opportunities for all pupils to take part in an extra-curricular club. To increase the quality of PE provision for every child. To increase the number of sports available to children throughout the school. | Dodgeball club now available every week (42 pupils attend). Contribution made towards external clubs’ fees. Every Key Stage 2 child received a session of outstanding Stoolball coaching, delivered by *Stoolball England.*  Travel costs for PE events (including District Sports). |
| To provide pupils with opportunities for competitive sport, including inter-school competition. | £100 | Annual subscription of £50 necessary to maintain PE Partnership’s PE Coordinator; competition calendar in place across local schools. | PE and Sport local schools partnership continues to thrive. An increasing number of pupils are able to participate in competitive sport, including inter-school competitions. |
| Total spend | £45, 530 |  |  |
| Total income | £46, 021 |  |  |
| Carry forward | £491 |  |  |

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| Planned future spend (costs approximate) | | | |
| Top-up Swimming:  To ensure all pupils can swim 25m by the end of Year 6 | £50pa | To provide Year 5 and 6 pupils with top up sessions. To meet the expectation that all pupils will be able to swim 25m by the end of primary school. | Year 5 and 6 pupils (who cannot yet swim 25m) have annual top-up sessions during the summer term. |
| To develop further links with community sports clubs | £100pa | To aid the transition from school clubs to out of school clubs. To increase the number of pupils taking part in clubs outside school. | Contribution towards subscription fees and equipment as necessary |
| Playtimes:  To improve provision at playtimes | £500 | To ensure all pupils are engaged during all playtimes. To provide a range of physical activities during playtimes. | Provision improved, including adequate zoning, equipment and training |
| To increase the breadth of the PE programme and a widening of opportunities on Early Years. | £500 | To provide a wealth of PE activities to all pupils in Early Years. To improve provision of PE in Early Years. | Provision improved, including equipment and training |