



Denton CP School & Nursery

PE and Sport Premium Expenditure 2023-24

Details with regard to funding

Please complete the table below.

Total amount carried over from 2022/23	£0
Total amount allocated for 2023/24	£17,820
How much (if any) do you intend to carry over from this total fund into 2023/24?	£4,886
Total amount allocated for 2023/24	£12,934
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£17,820

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	90%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	75%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	90%
Activity over and above the national curriculum requirements.	Year 6 top-up swimming

Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2023/24		Total fund allocated: £12,934		Date Updated: July 2024	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation: 5%
Intent		Implementation		Impact	
Focus	Actions	Funding	Evidence of impact	Sustainability/next steps	
<ul style="list-style-type: none"> To enhance the quality of PE and Sport provision across the school; To ensure all pupils access quality provision on a regular basis To engage pupils with physical activity at playtimes 	<ul style="list-style-type: none"> PE specialist (together with PE coordinator) used at lunchtimes and playtimes to establish activities, rotas and zones that will encourage suitable activity and aim to make every pupil more active Plan activities, rotas and zones, and purchase necessary equipment 	£1500	<ul style="list-style-type: none"> Increased levels of activity for all pupils Football clubs well-attended 	<ul style="list-style-type: none"> Support staff attend sessions, so develop skills to lead sessions in future 	
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement					Percentage of total allocation: 10%
Intent		Implementation		Impact	
Focus	Actions	Funding	Evidence of impact	Sustainability/next steps	
<ul style="list-style-type: none"> To ensure outstanding resources available to every child and therefore improve taught PE throughout the school. To promote & celebrate success across the school To increase participation in 	<ul style="list-style-type: none"> PE equipment audited Necessary equipment purchased New kit and trophies/medals purchased Success shared regularly in assemblies 	£520	<ul style="list-style-type: none"> 80% pupils meet age related expectations in physical education Teams have performed exceptionally well at matches and tournaments Increased participation at 	<ul style="list-style-type: none"> Celebration of PE ensures more pupils engage with more regular PE Increased confidence in pupils Success, breeds success – whole school data 	

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netball club; To increase participation in mums' netball	<ul style="list-style-type: none"> Acquisition of netball equipment 		netball club; Mums' netball well attended	shows an increase in PE attainment, mirrors an increase in academic progress/attainment
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	Percentage of total allocation:
	60%

Intent	Implementation		Impact	
Focus	Actions	Funding	Evidence of impact	Sustainability/next steps
<ul style="list-style-type: none"> PE Specialist employed to support staff CPD - an assured outstanding practitioner delivering at least one hour to each class in the school each week- encouraging further activity in the school week. PE subject leader to attend regular training and networking events 	<ul style="list-style-type: none"> All class teachers to regularly observe Coach Timetable ensures each class has one hour of PE with Coach each week Units of work developed by Coach and delivered with staff ESCC network meetings attended CPD opportunities identified and attended Subject leader to feedback at staff meetings, provides regular CPD for teachers Complete staff questionnaire to review CPD strengths & areas for development 	£8,199	<ul style="list-style-type: none"> All class teachers have observed Coach Levels of participation and engagement in session is extremely high 80% pupils meet age related expectations in physical education 	<ul style="list-style-type: none"> Subject leader regularly feedbacks training to all staff and leads in-school training Pupil skills across a range of sports have greatly increased since acquisition of PE specialist Children are more confident in PE sessions – engagement is very high Staff are more confident teaching PE sessions

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	Percentage of total allocation:
	20%

Intent	Implementation		Impact	
Focus	Actions	Funding	Evidence of impact	Sustainability/next steps

<ul style="list-style-type: none"> • To increase levels of participation in physical activity; To increase range of sports experienced by all pupils • To develop children's leadership of PE & sport 	<ul style="list-style-type: none"> • Skipping workshop event held for all pupils • Up-skilling of Year 6 pupils to lead playground games • Scoot-Fit workshop event for all pupils • Register for range of cycling/scooting events with Sustrans • Register school and all pupils for the Big Pedal and Beat the Street • Introduce Sports Crew 	<p>£2215</p>	<p><i>Review number of participating pupils at year end</i></p>	<ul style="list-style-type: none"> • Sporting calendar was cut short this academic year due to lockdown and extremely wet winter, however, engagement in football and cross-country events was very high • All pupils took part in workshops
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Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				5%
Intent	Implementation		Impact	
Focus	Actions	Funding	Evidence of impact	Sustainability/next steps
<ul style="list-style-type: none"> To provide pupils with opportunities for competitive sport, including inter-school competition 	<ul style="list-style-type: none"> Register with Seahaven Academy event leaders Introduce a Dodgeball Day (school-wide tournament) Provide transport when necessary to sporting events 	£500	<ul style="list-style-type: none"> 100% pupils take part in in-school events/workshops Participation in sports teams is approximately 30-40% of year group 	<ul style="list-style-type: none"> Sporting calendar was cut short this academic year due to lockdown and extremely wet winter, however, engagement in football and cross-country events was very high

Signed off by	
Head Teacher:	G. Walsh
Date:	31.07.24
Subject Leader:	G. Walsh & D. Rowland
Date:	31.07.24
Governor:	Anthony Mayo
Date:	31.07.24